



Selection Criteria :

Business Unit: MEX10
Period: Jan-Dec (2017)
Selected Award Id: 00079500
Selected Activity Code: ALL
Selected Fund Code: ALL

Award Id : 00079500 Fort. de parti. ciudadana y go	Period : Jan-Dec (2017)
Project # : 00089477 Fort. de parti. ciudadana y go	Impl. Partner : 02056 Secretaria de Medio Ambiente
	Location : Mexico

Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
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Activity : ()

Fund : 30071 (Programme cost sharing - GOV1)					
76120 - Unrealized Loss	0.00	1,107.90	0.00	0.00	1,107.90
76130 - Unrealized Gain	0.00	- 1,436.95	0.00	0.00	- 1,436.95
Total for Fund 30071	0.00	- 329.05	0.00	0.00	- 329.05
Total for Activity	0.00	- 329.05	0.00	0.00	- 329.05

Activity : ACTIVIDAD1(Ciudadania fortalecida)

Fund : 30071 (Programme cost sharing - GOV1)					
71405 - Service Contracts-Individuals	0.00	85,688.02	0.00	0.00	85,688.02
71410 - MAIP Premium SC	0.00	198.77	0.00	0.00	198.77
71415 - Contribution to Security SC	0.00	3,378.46	0.00	0.00	3,378.46
72140 - Svc Co-Information Technology	1,010.25	0.00	0.00	0.00	1,010.25
74510 - Bank Charges	226.25	0.00	0.00	0.00	226.25
74525 - Sundry	74.57	- 0.03	0.00	0.00	74.54
75105 - Facilities & Admin - Implement	0.00	7,246.08	0.00	0.00	7,246.08
Total for Fund 30071	1,311.07	96,511.30	0.00	0.00	97,822.37
Total for Activity ACTIVIDAD1	1,311.07	96,511.30	0.00	0.00	97,822.37

Activity : ACTIVIDAD2(Dialogo e interlocusion mejora)

Fund : 30071 (Programme cost sharing - GOV1)					
75105 - Facilities & Admin - Implement	0.00	561.74	0.00	0.00	561.74
75705 - Learning costs	7,021.78	0.00	0.00	0.00	7,021.78
Total for Fund 30071	7,021.78	561.74	0.00	0.00	7,583.52
Total for Activity ACTIVIDAD2	7,021.78	561.74	0.00	0.00	7,583.52

Activity : ACTIVIDAD4(Info de calidad y accesible)

Fund : 30071 (Programme cost sharing - GOV1)					
71405 - Service Contracts-Individuals	0.00	45,348.56	0.00	0.00	45,348.56
71410 - MAIP Premium SC	0.00	94.93	0.00	0.00	94.93
71415 - Contribution to Security SC	0.00	1,613.66	0.00	0.00	1,613.66
72405 - Acquisition of Communic Equip	0.00	1,402.06	0.00	0.00	1,402.06
72815 - Inform Technology Supplies	1,127.40	491.29	0.00	0.00	1,618.69
75105 - Facilities & Admin - Implement	0.00	4,006.22	0.00	0.00	4,006.22
Total for Fund 30071	1,127.40	52,956.72	0.00	0.00	54,084.12



Award Id : 00079500 Fort. de parti. ciudadana y go		Period : Jan-Dec (2017)			
Project # : 00089477 Fort. de parti. ciudadana y go		Impl. Partner : 02056 Secretaria de Medio Ambiente			
		Location : Mexico			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Total for Activity ACTIVIDAD4	1,127.40	52,956.72	0.00	0.00	54,084.12
Activity : ACTIVIDAD5(Gestion del proyecto)					
Fund : 30071 (Programme cost sharing - GOV1)					
71405 - Service Contracts-Individuals	0.00	101,997.09	0.00	0.00	101,997.09
71410 - MAIP Premium SC	0.00	242.06	0.00	0.00	242.06
71415 - Contribution to Security SC	0.00	4,114.94	0.00	0.00	4,114.94
72505 - Stationery & other Office Supp	232.88	0.00	0.00	0.00	232.88
74110 - Audit Fees	0.00	1,461.69	0.00	0.00	1,461.69
74510 - Bank Charges	46.53	0.00	0.00	0.00	46.53
74525 - Sundry	300.77	0.00	0.00	0.00	300.77
75105 - Facilities & Admin - Implement	0.00	8,671.69	0.00	0.00	8,671.69
Total for Fund 30071	580.18	116,487.47	0.00	0.00	117,067.65
Total for Activity ACTIVIDAD5	580.18	116,487.47	0.00	0.00	117,067.65
Total for Project : 00089477	10,040.43	266,188.18	0.00	0.00	276,228.61
Award Total :	10,040.43	266,188.18	0.00	0.00	276,228.61

Signed By :

Date :



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Selected Award Id: 00079500
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Activity : ()

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76130 - Unrealized Gain	0.00	- 1,436.95	0.00	0.00	- 1,436.95
Total for Fund 30071	0.00	- 329.05	0.00	0.00	- 329.05
Total for Activity	0.00	- 329.05	0.00	0.00	- 329.05

Activity : ACTIVIDAD1(Ciudadania fortalecida)

Fund : 30071 (Programme cost sharing - GOV1)

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71410 - MAIP Premium SC	0.00	198.77	0.00	0.00	198.77
71415 - Contribution to Security SC	0.00	3,378.46	0.00	0.00	3,378.46
72140 - Svc Co-Information Technology	1,010.25	0.00	0.00	0.00	1,010.25
74510 - Bank Charges	226.25	0.00	0.00	0.00	226.25
74525 - Sundry	74.57	- 0.03	0.00	0.00	74.54
75105 - Facilities & Admin - Implement	0.00	7,246.08	0.00	0.00	7,246.08
Total for Fund 30071	1,311.07	96,511.30	0.00	0.00	97,822.37
Total for Activity ACTIVIDAD1	1,311.07	96,511.30	0.00	0.00	97,822.37

Activity : ACTIVIDAD2(Dialogo e interlocusion mejora)

Fund : 30071 (Programme cost sharing - GOV1)

75105 - Facilities & Admin - Implement	0.00	561.74	0.00	0.00	561.74
75705 - Learning costs	7,021.78	0.00	0.00	0.00	7,021.78
Total for Fund 30071	7,021.78	561.74	0.00	0.00	7,583.52
Total for Activity ACTIVIDAD2	7,021.78	561.74	0.00	0.00	7,583.52

Activity : ACTIVIDAD4(Info de calidad y accesible)

Fund : 30071 (Programme cost sharing - GOV1)

71405 - Service Contracts-Individuals	0.00	45,348.56	0.00	0.00	45,348.56
71410 - MAIP Premium SC	0.00	94.93	0.00	0.00	94.93
71415 - Contribution to Security SC	0.00	1,613.66	0.00	0.00	1,613.66
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72815 - Inform Technology Supplies	1,127.40	491.29	0.00	0.00	1,618.69
75105 - Facilities & Admin - Implement	0.00	4,006.22	0.00	0.00	4,006.22
Total for Fund 30071	1,127.40	52,956.72	0.00	0.00	54,084.12

Proyecto 00089477
*"Fortalecimiento de la Participación
Ciudadana y Gobernanza Ambiental para la
Sustentabilidad "*
2014-2019



Al servicio
de las personas
y las naciones

Ciudad de México, 9 de febrero del 2017

ATENTA NOTA, PNUD s/11

PARA: C. Jorge Legorreta Ordorica
Titular de la Unidad Coordinadora de Participación
Social y Transparencia.

DE: C. Alberto Rojas Rueda
Coordinador General
Proyecto PNUD 00089477

Por este conducto me permito hacer referencia al **Proyecto 00089477 "Fortalecimiento de la participación ciudadana y gobernanza ambiental para la sustentabilidad" 2014-2019**, y hacerle llegar en anexo para su consideración, dos ejemplares del Informe Combinado de Gastos (CDR por sus siglas en inglés). Enviado por el PNUD mismo que refleja los registros oficiales del gasto correspondiente al periodo de enero a diciembre, del 2017.

Al respecto comunico a usted que dicho informe coincide con nuestros registros contables, por lo que mucho agradeceré proceder a firmarlo como representante de la Agencia Ejecutora.

Sin otro particular, aprovecho para enviarle un cordial saludo.

Atentamente

Alberto Rojas Rueda
Coordinador General
Proyecto PNUD/SEMARNAT

P N U D

13 FEB 2018

REGISTRO

E-2018-0181